

## **Projects and Events Officer Report to Full Council May 2023**

### **Hayle Community Action Group**

The next meetings of HCAG are arranged for the following dates:

Wednesday 3<sup>rd</sup> May

Tuesday 13<sup>th</sup> June

Wednesday 12<sup>th</sup> July

As you will already be aware the contract for the masterplanning work was awarded to Mei Loci who have already started work in order to complete the brief by mid-July. An inception meeting was held between members of HCAG and Mei Loci to explain the possible projects to be worked up.

### **Events**

#### **Twinning Reception**

A reception has been organized for the Twinning Association's visitors from Pordic on Friday 19<sup>th</sup> May at the Passmore Edwards Institute. A suitable Cornish gift will be handed over by the Mayor.

#### **Art Competition**

Hayle Town Council are running an art competition to commemorate the coronation of King Charles III. Full details can be seen on the attached poster. Please circulate to any clubs or individuals that you think would like to take part. All schools have been contacted along with those on the circulation list for HCAG.

#### **Art Project at Hayle Station**

A date is being arranged for the art work installation and unveiling ceremony at Hayle Station. The Mayor, Deputy-Mayor and Town Clerk will be invited along with Councillor Dinham. Numbers will be fairly limited for the unveiling due to the large number of organisations involved in the project and space at the station. A press release will be sent out once the date has been confirmed.

#### **Hayle Health and Wellbeing Festival/Volunteer Showcase**

The Projects and Events Officer (with the agreement of the council) is looking at offering a one or two day Health and Wellbeing Festival in September that incorporates a volunteer showcase for the many organisations in Hayle. The aim of the event is to support local organisations and businesses and importantly the health and wellbeing of people in the community.

The event would be based around four themed areas: Eat, Connect, Move, Explore. These areas would offer the following:

**Eat:** A celebration of delicious food that's good for people and planet with a focus on seasonal ingredients, sustainability and eating well for life through a range of workshops and demonstrations.

**Connect:** The Connect talks and workshops will explore the world within us and the world around us, looking at how both influence our mental, physical and emotional wellbeing. We can tackle a broad range of topics – from contentment to community, gender to grief, loneliness to technology, relationships to resilience. The talks would take the form of panel discussions (made up of people from a variety of walks of life) while the workshops will enable people to connect in ways that they hadn't before, e.g. laughter yoga.

**Move:** The fitness strand will be designed to get people moving in ways that they never thought of before – from yoga and martial arts to convening with nature at a Silent Disco Workout.

**Explore:** This strand is all about helping people to connect with nature and the outdoors – whether people are seasoned explorers or nature newbies. The connection between nature and our wellbeing has been proven and we can make the most of our blue and green spaces with this strand. Looking to connect with Friends of the Towans along with other local providers to offer a range of walks, talks and activities to connect people with our natural spaces.

The majority of the festival will be based at Hayle Academy where we can utilize the facilities for demos, workshops and talks as well as using the main hall for an exhibition/showcase of all the many organisations in Hayle. The headteacher has already agreed in principle to support the event, pending dates to ensure that there are no clashes with other lets. The event could involve a variety of partner organisations, such as Bodriggy Surgery (and their social prescriber), Volunteer Cornwall, Friends of the Towans, Sustainable Hayle and so on.

Is the council happy for this to proceed?

## Marketing and Communications

### Annual Report

As you will have seen, the new look Annual Report has been published and is ready for distribution. The report has been added to the council website and social media channels.

### The Discover App

Some exciting new features have been launched as part of the Discover App. There are three new features that will be incredibly useful for Hayle and are worth consideration.

#### **Digital Trails:**

***Digital trails designed to attract visitors to and navigate around Hayle.***

One off payment of between £500 and £1,500 per trail (depending if content is supplied). Trails can be on any topic and can be used to navigate visitors around lesser known/visited areas. If we wish to have a trail each season, Discover can agree a cost effective package for 4 trails.

Here is a link to a short video about the digital trails (this shows Leeds Street Art trail):

<https://youtu.be/U5PGVFzBzXg>:

#### **Local Information QR Code Signs:**

***Static signs displaying QR code. Designed to promote attractions, markets, town centre. Content is managed and updated by Discover on our behalf***

Local Information signs costs are around £400 per sign (depending on content) year one. In year two and subsequent, management fees are £350.00 per year. Content is created, updated/changed and managed by Discover. Content is specific to that particular area or attraction - examples include showcasing local markets, download a Heritage trail, what's on in the area.

#### **Smart Window Stickers:**

***QR code window stickers for local Hayle businesses. Content managed and updated by Discover on our behalf.***

£250 for 25 smart QR window stickers, including set up and all management fees year one (includes Discover team visiting businesses). Year two, management fees are reduced to £200.00. Smart

window stickers can be used to run competitions, promote individual businesses and showcase what's in the immediate area.

Finally, they provide Insight reports for the Digital High Street Tools, showing numbers of users and demographics. These stats are very useful and allows us and the businesses/organisations that use the stickers to analyse success of promotional activities.

The new features have a lot of possibilities and the window stickers sound like a great idea where local retailers/businesses/organisations can pay for their individual stickers while the trails have multiple possibilities for Hayle, from Heritage or nature trails to a shopping trail directing people between Copperhouse and Foundry.

The Projects and Events Officer has also enquired about interactive digital boards as Discover are also starting to operate these around the country. They are expensive but may prove to be a useful investment for the council. The boards that Discover offer have been rigorously tested with regard to vandalism and are insured. Graffiti can be jetwashed off. More information has been requested to get an indication of costs and effectiveness of the boards for users.

Each of these possibilities will be fleshed out to explore how Hayle could make the best use of them and how they could be funded. The Projects and Events Officer will present ideas in the next 1 – 2 months so that members can get an idea of how these features could be used.

Discover have designed some postcards to place in holiday parks in order to draw people to things within the town and increase footfall. We will be looking at developing this further with holiday lets/holiday companies.

### **Comms Strategy**

In January the Projects and Events Officer attended a training course about the best ways to create a Communications Strategy specifically for a Town Council. Since then a SWOT analysis of council communications has been carried out with the Committee Clerk and Administrative Officer and work has started to pull together information from the public consultation events to help guide ideas for Hayle Town Council's Communications Strategy and Policy which will be written over the next couple of months.

### **Funding**

There have been a few meetings this month between with the Projects and Events Officer, Town Clerk, Cornwall Council Link Officer and relevant Cornwall Council Officers to explore the best way forward with applications for Shared Prosperity Funding (know as the Good Growth Programme in Cornwall). We have a large number of possible projects in Hayle (identified by members and HCAG), including (This is not an exhaustive list):

- Relocation of HTC and improvements/retrofitting of library
- Community Hub/multi-use space for cultural events
- Millpond
- Plantation
- KGVMW
- Hawkins site/St Elwyn's Mess
- Recreation Ground

- Skatepark/skatebowl
- Leisure Centre (possible indoor swimming pool)/multi-use space
- Health and Wellbeing (Trim trail/outdoor gym)
- Travel and movement around the town
- Events
- Penpol Green
- Ellis Park
- Loggans

Many of these projects have multiple elements to them including health & safety issues, preservation work and community wellbeing.

In order to have the best chance of being successful in applications, we have identified certain priority projects that already have the necessary paperwork to proceed and that fit the criteria for particular funds. The first priority is the Relocation Project which fits the criteria for the Community Organisation Fund. The Projects and Events Officer is researching whether there are any additional funding opportunities for retrofitting an old building so that we can try to raise as much money as possible for the project. We will look to make an application as soon as possible.

Meanwhile we will also be making an application for CIL funding to replace equipment at the Recreation Ground. The masterplanning work that is being carried out will help to inform the applications and may provide information for additional funding opportunities.

## **Climate Change**

### **SLCC Climate Change Conference**

The Project and Events Officer attended the online SLCC Climate Change Conference on Wednesday 26<sup>th</sup> April. Please see the slides and notes attached that outline some of the discussion that took place. Some of the notes may not make complete sense to members but hopefully will give a taste of the event.

Key questions that we may want to ask as a council (members may already have explored these things, so apologies if this is a repetition of previous work):

- Could we make use of the Impact Tool to work out our carbon footprint?
- Could we use the Carbon Literacy Project in some way?
- Could we use the Great Collaboration website/toolkit?
- Could we book members of the HTC team onto the SLCC Carbon Literacy Qualification?
- Could we look at underground charging points, etc?
- Could we set up a Climate Commission?
- Could we conduct a climate assembly?

The Projects and Events Officer will look at the funding links/suggestions that were mentioned.

## Payments for Month 12

## Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Reference</u>	<u>£ Total Amnt</u>	<u>£ Creditors</u>	<u>£ VAT</u>	<u>Ale</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
01/03/2023	Eventbrite	DD	-18.00			4250	120	-18.00	Refund
01/03/2023	Eventbrite	DD	-50.00			4250	120	-50.00	Refund
01/03/2023	Eventbrite	DD	-126.00			4250	120	-126.00	Refund
02/03/2023	Thurstan Hoskin Solicitors	FP1	100.00	100.00		500			Allotment Lease fees
06/03/2023	Barclays Bank	DD	8.50			4100	110	8.50	March
06/03/2023	EDF	DD	2,056.00			4450	300	2,056.00	Electricity CC Mar
06/03/2023	EDF	DD	105.00			4450	200	105.00	Electricity WSHOP Mar
06/03/2023	EDF	DO	88.00			4450	210	88.00	Electricity RGHT Mar
06/03/2023	EDF	DD	464.00			4450	210	464.00	Electricity CR Mar
06/03/2023	EDF	DD	1,181.00			4450	400	1,181.00	Electricity SP Mar
06/03/2023	EDF	DD	88.00			4450	210	88.00	Electricity FS Mar
06/03/2023	EDF	DD	27.00			4450	210	27.00	Electricity RGOB Mar
06/03/2023	EDF	DD	23.00			4450	210	23.00	Electricity RIV Mar
06/03/2023	EDF	DD	36.00			4450	500	36.00	Electricity LIBRARY March
06/03/2023	EDF	DD	2,685.00			4450	500	2,685.00	Electricity LIBRARY March
07/03/2023	Pozitive Energy	DD	-1,493.20		-248.87	4605	300	-1,244.33	Gas refund
07/03/2023	Pozitive Energy	DD	1,493.20		248.87	4605	300	1,244.33	Correction
07/03/2023	Pozitive Energy	DD	1,493.20		248.87	4605	300	1,244.33	Gas
08/03/2023	EDF	DD	-150.00			4450	300	-150.00	Electricity CC refund
08/03/2023	EDF	DD	-150.00			4450	210	-150.00	Electricity RIV refund
08/03/2023	FP Postage	DD	50.00			4130	110	50.00	Top up
09/03/2023	Barclays Bank	DD	1,199.50		159.47	4250	120	16.64	Amazon - badge for holders
						4990	110	17.91	Amazon - power adapter
						4250	120	3.50	Asda- eco cups
						4990	500	55.50	WF Education - book cover roll
						4990	500	12.07	Lidl - ext lead, paper
						4185	300	70.35	Rawlins - paint asbestos encap
						4195	110	4.12	Amazon - fire drill log book
						4155	110	12.49	Amazon- charger for phone
						4185	210	147.00	Iron Mongery- hinged supp RG
						4990	300	147.12	Ethical Store- supplies
						4910	200	46.66	Amazon - fish food
						4990	110	26.16	Amazon - laptop cases
						4155	110	7.03	lonos
						4990	110	8.55	Birdies Bistro - coffee
						4155	110	16.64	Adobe
						4990	110	20.00	Bundlebooks - subscription
						4250	120	8.30	Eventbrite - Hayle Week
						4990	110	17.95	Amazon -writing slopes
						4990	110	22.73	Amazon - keyboard support
						4700	200	159.62	Workwear Exp- uniforms
						4075	110	103.00	Ace Learning- exam fee
						4535	230	75.02	Central Garage - fuel
						4535	230	41.67	Texaco - fueal

## Payments for Month 12

## Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£VAT	Ale Centre	£ Amount	Transaction Detail
09/03/2023	HM Revenue and Customs	BAGS	5,481.14			4000 110	3,968.00	Tax & NI February
						4000 200	854.64	Tax & NI February
						4000 500	658.50	Tax & NI February
09/03/2023	Cornwall Council Pension Fund	BAGS	5,931.33			4000 110	3,788.52	Superannuation February
						4000 300	165.62	Superannuation February
						4000 200	979.44	Superannuation February
						4000 500	997.75	Superannuation February
09/03/2023	Glasdon UK Limited	FP1	49.36	49.36		500		Hinge kit Millpond
09/03/2023	Suez Recycling and Recovery UK	FP2	449.33	449.33		500		Waste Collection February
09/03/2023	South West Water	FP3	238.25	238.25		500		Water Nov-Feb RG
09/03/2023	Blumin Limited	FP4	72.00	72.00		500		Website Support March
09/03/2023	Kernow Clinical	FPS	66.78	66.78		500		Waste Collection February
09/03/2023	WorkNest Limited	FP6	342.50	342.50		500		Consultancy Insurance
09/03/2023	WorkNest Limited	FP7	6,416.63	6,416.63		500		Consultancy HR & H&S
09/03/2023	Pestakil SW Limited	FPS	528.00	528.00		500		Pest Control Apr-Jul
09/03/2023	Corserv Limited	FP9	259.06	259.06		500		Security products (padlock)
09/03/2023	GSD Security	FP10	737.52	737.52		500		Security Patrols February
09/03/2023	Mac salvors Ltd	FP11	32.10	32.10		500		Screws, pins
09/03/2023	Cornwall Council	FP12	1,666.00	1,666.00		500		SLA Enf Officer Feb
09/03/2023	Crown Gas Power	FP13	608.34	608.34		500		Gas Feb
09/03/2023	South West Water	FP14	243.61	243.61		500		Water Nov-Feb CR
10/03/2023	South West Loos	FP1	270.00	270.00		500		Hire of toilets Gorsedh
15/03/2023	Hiscox Insurance	DD	986.47			4120 110	986.47	March
16/03/2023	Jewson Limited	FP1	138.80	138.80		500		Ply wood, tarpaulin
16/03/2023	Mac salvors Ltd	FP2	69.55	69.55		500		Grease, paint
16/03/2023	Screwfix	FP3	78.71	78.71		500		Grease
16/03/2023	Itec Connect limited	FP4	774.88	774.88		500		IT Support March
16/03/2023	Itec Connect Limited	FP5	23.42	23.42		500		Photocopier Mar
16/03/2023	David Morris Window Cleaning	FP6	72.00	72.00		500		Window Cleaning Mar
16/03/2023	South West Water	FP7	23.10	23.10		500		Water Feb-Mar
16/03/2023	Corserv Limited	FP8	2,896.76	2,896.76		500		Mthly Clean Mar
16/03/2023	Corserv Limited	FP9	120.20	120.20		500		Agency Cover 05/03/2023
16/03/2023	Cornwall Council	FP10	414.11	414.11		500		CCTV Mar
16/03/2023	The Green Waste Company	FP11	73.40	73.40		500		Green Waste Feb
16/03/2023	Npower Ltd	FP12	24.16	24.16		500		Electricity February Refund
20/03/2023	EE Limited	DD	199.26			4155 110	199.26	March
20/03/2023	Pozitive Energy	DD	403.06		67.18	4605 300	335.88	Feb-Feb
21/03/2023	L Gibb	BACS	12.60			4990 110	12.60	Refund for milk
21/03/2023	E Giggall	BAGS	3.00			4990 110	3.00	Refund for car park ticket
21/03/2023	Salary	BAGS	1,617.44			4000 200	1,617.44	March
21/03/2023	Salary	BAGS	1,558.98			4000 200	1,558.98	March
21/03/2023	Salary	BAGS	3,038.82			4050 110	36.90	March
						4000 110	3,001.92	March
21/03/2023	Salary	SACS	2,204.46			4050 110	99.90	March
						4000 110	2,104.56	March
21/03/2023	Salary	SACS	2,287.29			4000 110	2,287.29	March
21/03/2023	Salary	BACS	1,382.55			4050 110	16.20	March
						4000 110	1,366.35	March

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## Payments for Month 12

## Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Total Amnt</u>	<u>£ Creditors</u>	<u>£VAT</u>	<u>Ale</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction</u>	<u>Detail</u>
21/03/2023	Salary	BACS	1,161.59			4050	110	6.75	March	
						4000	110	1,154.84	March	
21/03/2023	Salary	BACS	1,497.17			4050	110	1.80	March	
						4000	110	1,495.37	March	
21/03/2023	Salary	BAGS	646.74			4000	300	646.74	March	
21/03/2023	Salary	BACS	1,500.22			4000	500	1,500.22	March	
21/03/2023	Salary	<b>BACS</b>	938.32			4000	500	938.32	March	
21/03/2023	Salary	BACS	1,121.07			4000	500	1,121.07	March	
21/03/2023	Salary	BACS	493.76			4000	500	493.76	March	
21/03/2023	Salary	BACS	342.20			4000	500	342.20	March	
21/03/2023	Hedgehogs R Us	FP1	157.50	157.50		500				Hedgehog boxes
21/03/2023	South West Water	FP2	2,048.46	2,048.46		500				Water Nov-Feb FS
21/03/2023	South West Water	FP3	382.30	382.30		500				Water Nov-Feb CC
21/03/2023	BES Utilities	FP4	206.26	206.26		500				Cafe Electricity Feb-Mar
21/03/2023	Jewson Limited	FPS	94.38	94.38		500				Shovel, bolts
21/03/2023	Screwfix	FP6	20.42	20.42		500				Handle Refund
21/03/2023	Viking Direct	FP7	298.82	298.82		500				Vacuum, stationery
21/03/2023	Aqua Rod South West Limited	FPB	120.00	120.00		500				Cleared Blocked Drain RG
21/03/2023	Webb & Philp Ltd	FP9	368.06	368.06		500				Electr rep CC, Sk8Park, Libr
21/03/2023	Allegra Integrated Solutions	FP10	90.00	90.00		500				Automat door rep Library
23/03/2023	Booker Ltd	DD	92.89		15.48	4990	300	77.41	March	
28/03/2023	McColls	FP1	35.14	35.14		500				Nespapers March
28/03/2023	BHGS Hayle	FP2	108.74	108.74		500				Blade for forester
28/03/2023	Macsalvors Ltd	FP3	41.85	41.85		500				Paint, brushes
31/03/2023	Cornwall Council	<b>FP1</b>	10,909.30	10,909.30		500				JR Settlement Fee
<b>Total Payments for Month</b>			73,580.36	31,669.80	491.00			41,419.56		
<b>Balance Carried Fwd</b>			880,406.49							
<b>Cashbook Totals</b>			953,986.85	31,669.80	<b>491.00</b>			921,826.05		

## Receipts for Month 12

## Nominal Ledger Analysis

<u>Receipt Ref</u>	<u>Name of Payer</u>	<u>£ Amnt Received</u>	<u>£ Debtors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction</u>	<u>Detail</u>
	<b>Balance Brought Fwd :</b>	<b>946,746.48</b>					<b>946,746.48</b>		
	Banked: <b>06/03/2023</b>	<b>82.50</b>							
	Allotment Rent	82.50			1210	240	82.50		Plot 6
	Banked: <b>06/03/2023</b>	<b>55.00</b>							
	Allotment Rent	55.00			1210	240	55.00		Plot 16
	Banked: <b>06/03/2023</b>	<b>1,274.04</b>							
	Barclays Bank	1,274.04			1090	100	1,274.04		loyalty Reward Dep Account
	Banked: <b>07/03/2023</b>	<b>33.00</b>							
	Allotment Rent	33.00			1210	240	33.00		Plot 32
	Banked: <b>09/03/2023</b>	<b>33.00</b>							
	Allotment Rent	33.00			1210	240	33.00		Plot 33
	Banked: <b>10/03/2023</b>	<b>55.00</b>							
	Allotment Rent	55.00			1210	240	55.00		Plot 28
	Banked: <b>13/03/2023</b>	<b>33.00</b>							
	Allotment Rent	33.00			1210	240	33.00		Plot 35
	Banked: <b>13/03/2023</b>	<b>55.00</b>							
	Allotment Rent	55.00			1210	240	55.00		Plot 19
	Banked: <b>13/03/2023</b>	<b>82.50</b>							
	Allotment Rent	82.50			1210	240	82.50		Plot 12
	Banked: <b>17/03/2023</b>	<b>33.00</b>							
	Allotment Rent	33.00			1210	240	33.00		Plot 40
	Banked: <b>20/03/2023</b>	<b>60.50</b>							
	Allotment Rent	60.50			1210	240	60.50		Plot 22
	Banked: <b>22/03/2023</b>	<b>2,932.16</b>							
	Hipparchus Grant	2,932.16			1100	100	2,932.16		Hipparchus Grant 2023-2024
	Banked: <b>23/03/2023</b>	<b>630.00</b>							
	Sales Recpts Page 285	630.00	630.00		100				Sales Recpts Page 285
	Banked: <b>24/03/2023</b>	<b>33.00</b>							
	Allotment Rent	33.00			1210	240	33.00		Plot 13
200082	Banked: <b>24/03/2023</b>	<b>541.00</b>							
200082	Fines & Charges	541.00		90.17	1500	500	450.83		Fines & Charges
200081	Banked: <b>24/03/2023</b>	<b>300.00</b>							
	Sales Recpts Page 286	300.00	300.00		100				Sales Recpts Page 286
	Banked: <b>27/03/2023</b>	<b>82.00</b>							
	Allotment Rent	82.00			1210	240	82.00		Plot 7
	Banked: <b>27/03/2023</b>	<b>55.00</b>							
	Allotment Rent	55.00			1210	240	55.00		Plot 21



**Receipts for Month 12****Nominal Ledger Analysis**

<u>Receipt Ref</u>	<u>Name of Payer</u>	<u>£ Amount Received</u>	<u>£ Debtors</u>	<u>£ VAT</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
Banked: 27/03/2023		<b>82.50</b>					
	Allotment Rent	82.50			1210 240	82.50	Plot 9
Banked: 27/03/2023		<b>82.50</b>					
	Allotment Rent	82.50			1210 240	82.50	Plot 11
Banked: 29/03/2023		<b>82.50</b>					
	Allotment Rent	82.50			1210 240	82.50	Plot 15
Banked: 30/03/2023		<b>82.50</b>					
	Allotment Rent	82.50			1210 240	82.50	Plot4
Banked: 30/03/2023		<b>177.67</b>					
	Black Cat Confectionery	177.67			1410 400	177.67	March
Banked: 30/03/2023		<b>-177.67</b>					
	Black Cat Confectionery	-177.67			1410 400	-177.67	Incorrect amount
Banked: 30/03/2023		<b>177.67</b>					
	Black Cat Confectionery	177.67		29.61	1410 400	148.06	March
Banked: 30/03/2023		<b>65.00</b>					
	Allotment Rent	55.00			1210 240	55.00	Plot 17
Banked: 31/03/2023		<b>33.00</b>					
	Allotment Rent	33.00			1210 240	33.00	Plot 37
Banked: 31/03/2023		<b>82.50</b>					
	Allotment Rent	82.50			1210 240	82.50	Plot 5
Banked: 31/03/2023		<b>82.50</b>					
	Allotment Rent	82.50			1210 240	82.50	Plot 3
Banked: 31/03/2023		<b>55.00</b>					
	Allotment Rent	55.00			1210 240	55.00	Plot 27
Banked: 31/03/2023		<b>55.00</b>					
	Allotment Rent	55.00			1210 240	55.00	Plot 18
<b>Total Receipts for Month</b>		<b>7,240.37</b>	<b>930.00</b>	<b>119.78</b>		<b>6,190.59</b>	
Cashbook Totals		<u>953,986.85</u>	<u>930.00</u>	<u>119.78</u>		<u>952,937.07</u>	

Agenda Item 6 b)

WCHW Update from Cllr Lawrenson-Reid

Urgent Treatment Centres [UTCs] were set up in 2019.

They are a valuable part of the emergency care system alongside GPs, MIUs, A+E etc.

Currently, the UTC in WCH is open only from 8-9pm daily with no out of hours cover. Greater provision would alleviate pressure on A+E especially if open 24hours. Unknown whether this will be reinstated at WCH. Need for MRI scanner.

No blueprint is offered for Penzance/Hayle/Camborne/Redruth conurbation. All will be treated as one single Integrated Care Area [ICA]

Hayle update

ST Michael's Hospital is offering:

3 operating theatres for elective orthopaedic surgery

1 operating theatre for breast surgery daily.

Audiology is available 2 days a week.

1 treatment room for injection lists and small hand procedures.

1-1 care in the peri-operative bay with allocated doctor and nurse.

There are more co-morbidity issues and large lists are a challenge, with some being done at weekends and a constant balancing act.

Issues of recruitment and retention are real problems and finding homes for new recruits difficult in an area where holiday lets have become so highly sought.

Harbour Master May Report to HTC

### **South Quay Collapse**

Owing to the listed nature of the wall I am having to liaise with CC Heritage and Historic England regarding the repair works. I am meeting with the structural engineer from Baily partnership who we instructed a few weeks ago who will undertake a preliminary survey of the quay PM on the 27<sup>th</sup> April. Following the full structural survey date to be confirmed I should be in a position to generate a method statement of intended works which is required by Historic England also CC heritage prior to commencing any repairs. Providing the repair does not change the visual aspect of the quay we should not require listed building consent.

In the meantime the quay has been secured to prevent pedestrian and vehicle access at the area of collapse also vessels on the quay wall in the vicinity are being moved to alternative moorings. I have also arranged for the electrics to be isolated as the quayside lighting live feed has been damaged. Local media has also been helpful in asking public to remain clear of the area.

All mooring holders have been advised by a Local Notice to mariners to proceed with caution if passing the collapse as there is a considerable amount of debris on the seabed which has been marked with a small buoy.

Our immediate plan is to leave the stone spill and the concrete capping in situ to reduce continued wash out and weakening of the wall around the collapse until the repair can be progressed.

### **South quay Viaduct Granite edge protection.**

As previously stated the granite intended for edge protection opposite the viaduct was removed from site by the contractor and will be costly to recover. Therefore I have taken the opportunity now that I am engaged with Historic England and CC Heritage re south quay to discuss edge protection in this area. The initial thought is that it could take a nautical thyme to reduce the visual impact but take into account the historic nature of the quay, in the form of wooden posts 6-8 inches in diameter with ropes threaded through them that can be tensioned by a fitted bottle screw so they act in a similar way to railings.

### **Dredging**

Questions have been asked by councillors and public regarding the work that the contractor has been undertaking on the estuary. An operational decision was taken in consultation with the contractor to create a platform so that he is able to dredge closer to the middle weir as the arm of the swing shovel is not long enough to reach and dredge that area from the Cocklebank. A suitable channel for vessel movements has been left and the bank will be removed on completion of the operation.

Kind regards

Peter

**Peter Haddock CMIOSH**



Harbour Master, Hayle Harbour Authority

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To HTC Full Council 04 05 2023  
From C Cllr P Channon Hayle west  
Ref CC Report for APRIL 2023

## CC ITEMS

Com network system held recent meeting at Dolcoath which was attended by Hayle and GGPC plus div members. **This was a lead in to the first formal new group meet in June.**

Met with Cab member (Housing) to look at options for Hayle in light of the Growth Area situation and lack of progress on North Quay.

Newquay Space port (post launch) and Virgin situation confirms the facilities on offer at Newquay are being taken up by business and will be utilised for ongoing development.

Celtic Power (offshore windfarms) continue to update us with progress and Cornwall has to keep (in the loop) to gain as much as possible from this operation whilst also being mindful that South Wales **already has the infrastructure to support the situation.**

Climate change 'options' always a major topic at CC and yet no real answers as to how the situation will cope with large numbers of visitors who we do have any real control over!!!

## Hayle Related Items

Com network system as above, I raised the question of 'Projects' should be Com area based, and therefore we could concentrate on items that all benefit **the whole new area.**

Housing, Further on site meeting with Cab member to be arranged to try and look ahead to what the area can cope with in light of the lack of a road structure improvement.

Hayle site visit with new Cormac highways manager Andy Hosking & RS, looked at several local road issues and have a new contact system in place. Looked at a new car parking issue on the main road fronting the football club by Copper Hills which is 'increasing'.

Contacted re issue at RJ construction site which will be investigated by CC enforcement.

South Quay has had a quay wall collapse which will entail a major repair and the Harbour Company are dealing with this as required.

Met with Hayle harbour master this week and he confirms they are engaged with relative bodies re wall repair, and also have a funding claim in with MMO re dredging.

Met with persons who are interested in 'activating ' Beavers/ Cubs in Hayle and will be offering max support for this.

Called in to Market at Church Hall last Friday and pleased to see it was very busy with lots of stalls and customers, and they can contact me if support needed.

Celtic Power (and Hayle). HTC have had a presentation from CP so have all the info available. Hayle could have a part in the locally sited turbines, but these are close inshore and not representative of the deep water installations. The present Harbour situation (depth and access) will also limit any real options for being part of the larger operation.

WE said a last farewell to a real friend of Hayle this month with the passing of Mervyn Sullivan. Trevor Smitheram gave him a great send off and his memory will live on with the Penpol mural.

Peter Channon 04 05 2023