



HAYLE TOWN COUNCIL
RESOURCE COMMITTEE MEETING

THURSDAY 28 NOVEMBER 2013

7.30 p.m.

HAYLE COMMUNITY CENTRE
58 QUEENSWAY, HAYLE

Dear Councillor

You are summoned to attend the Resource Committee Meeting of Hayle Town Council, to be held in the Assembly Room, Hayle Community Centre, commencing at 7.30 p.m. on Thursday 28 November 2013. The following agenda will then be discussed.

Eleanor Giggall
Town Clerk
21 November 2013

01736 755005
(Office)

AGENDA

- 1 TO RECEIVE APOLOGIES**
- 2 TO RECEIVE DECLARATIONS OF INTEREST & REQUESTS FOR DISPENSATIONS**
- 3 TO APPROVE MINUTES OF MEETING 10 OCTOBER 2013**
- 4 PRECEPT 1**
 - a) Swimming Pool – Draft budget recommended for approval by the Amenities Committee following its meeting on the 14 November.
 - b) Community Centre – Draft budget recommended for approval by the Amenities Committee following its meeting on the 14 November.
 - c) 1st Council budget. A draft has been prepared to show revised estimates for the current year and a proposed budget for 2014-15. (Because of unresolved issues – still a work in progress to be presented at the meeting)

Outstanding issues include the level of grant in respect of toilets in 2014-15 and the amount of the Council Tax Support Grant which it is understood will be paid at a reduced level. The managers of The Day Care Centre and The Tourist Information Centre have been asked to attend in support of funding bids for those facilities.

Such bids will not be considered at this meeting but listed for consideration in December or January when the 'core' or 'essential' budget has been agreed and when outstanding information on grant levels is received from Cornwall Council.

5 DATE OF NEXT MEETING: 12 DECEMBER 2013

In normal circumstances this would be the Precept final meeting but in light of the fact that required information may not be to hand and that 'capping' would require further examination of all Cost Centres, the meeting may be deferred.