

## **Projects and Events Officer Report to Full Council April 2024**

### **Hayle Community Action Group**

Hayle Community Action Group met on Tuesday 5<sup>th</sup> March. The group took some time to examine how the group has reached the current point in order for new and experienced members to understand the Vitality funding and how it can be spent. The group agreed in principle to pay Mei Loci the remaining vitality funding to be used to continue the projects within the masterplan to get them to the stage where they are ready for construction.

As members of the group, councillors are reminded to read the draft constitution (for the proposed Charitable Incorporated Organisation) and supporting commentary before the next meeting of the group. Questions about the constitution should be sent in to [julie.baldwin@hayletowncouncil.net](mailto:julie.baldwin@hayletowncouncil.net) by **3<sup>rd</sup> April** so that they can be addressed at the next meeting of the group on **Wednesday 10<sup>th</sup> April**. You are also invited to vote for the name of the new CIO and send in your expressions of interest to be part of the project working groups (Recreation Ground, KGVMW, Hayle Railway Station, Copperhouse and Foundry).

Please find attached the second issue of the HCAG newsletter. The deadline for content for the May/June issue is 22<sup>nd</sup> April.

### **Projects**

#### **Bodriggy Academy Visit**

Up to 15 students from Bodriggy Academy will be visiting the HTC offices on a date to be agreed to learn about the work of the council and share their ideas about ways to improve Hayle. The visit will be run in the same way as the visit from Penpol School with students sharing their ideas in relation to the masterplan. The students are part of the School Council.

#### **School Assemblies**

Plans are afoot for the litter and dog fouling poster campaign. Assemblies will take place at Hayle primary schools during the summer term to kick off the competition. If there are any members who would like to be part of the assemblies, get in touch so that we can plan the content for the assemblies alongside organisations in Hayle who want to encourage people to pick up after themselves and their dogs. The campaign will coincide nicely with the rollout of the new recycling and refuse collections by Cornwall Council who will be conducting roadshows at Hayle Library in May and July. We will run a community litter-pick to launch the posters being placed in situ that will help us to measure the impact of the campaign.

### **Funding**

#### **CIL Funding – Round 4**

An application will be made for Round 4 of CIL funding. This round of funding can be spent on infrastructure that is needed to support development, such as:

- Transport facilities

- Flood defences
- Schools and education
- Health and social care
- Open space and recreational facilities

There are a number of possible projects that may be suitable for an application. We will explore which is likely to be the most likely to be funded.

Please do continue to forward any funding opportunities that you see. It never hurts to see things more than once and I'd rather see an opportunity many times than not see it at all! Thank you to members who have forwarded suggestions.

## **Communications**

### **Discover update**

This month we have been working on updating the Living Locally tile which supports people that live in the area. This is an area of the app that I am looking at developing as it could have many possibilities for people in the community. If you haven't downloaded the app already, I encourage you to do so. <https://www.discoverapp.co.uk/>

### **Annual Report**

The annual report is currently being drafted ready to be shared with members in the next month.

## **LIBRARY REPORT FOR** **DECEMBER/JANUARY/FEBRUARY**

- Sarah from 'Light & Life' brings some of her family groups to visit the library and Abi/Georgina or Sarah do a little impromptu Rhyme-time session with them with the view of enticing them to join the library. Some of them have been really busy and its great getting families into the library for the first time and having new joiners.
  
- We collected some treaty items for the Xmas foodbank hampers for the families that are struggling in Hayle. Sadly, we didn't get many outside donations like in previous years, but we gathered a nice big box as a team which they were really grateful for.
  
- We had a very successful wreath making workshop at the day care centre using some of the community hub funding money which was fantastic. It was a great opportunity for some socially isolated people to meet new people.



Georgina did a special Xmas display which was very popular and we were continuously replenishing



We were chosen (only 5 libraries in Cornwall) to host a Nadelik show by O-Region in December for the children. It was an interactive



performance including music, singing, Cornish poetry and storytelling based on Craig Barr-Green's Christmas in Cornwall book. We offered it to 30 children and it was booked up really quickly. It was a huge success. Everyone absolutely loved it.



As a Community Hub we applied for some extra funding. We were lucky enough to get it which has enabled Henri, our social prescriber to run a much needed pain café in West Cornwall. This will be the first one in the west where people in pain can come and learn about the 10 footsteps to pain, get peer support and help to manage the pain in the hope to reduce their medication. It will happen once a month for as long as the funds can support it. It is happening in the annexe at the Day Care Centre and dates are now in place.

Due to the cold weather and having no heating we have had to reduce our opening times to 9.30-12.30pm on our opening days. After we close we are working from the interview room and my office when possible as these rooms are easier to heat with portable electric heaters.

We have hired a room in the Passmore Edwards building to run a Rhyme-time session on a Wednesday morning. This is great for the little ones as Abi had built up such big groups attending.

We have been doing some fantastic workshops/sessions with the community hub funding:

We have had a Pilates for pelvic floor and breathing which was fully booked a couple of weeks ago with fantastic feedback on Clare and Savvy studios. We just had a Pilates for men workshop on Saturday 3<sup>rd</sup> February which was nearly full.

There is Pilates for lower back and hips which is fully booked and Pilates for upper back and neck this month to come.

We are going to have a Lyrical/contemporary dance workshop in March which will be exciting to offer to our community.

We had a Cooking workshop on Saturday 24<sup>th</sup>, 'Tasty food on a budget' which was a fun and practical workshop.

We might run another one as so many people are struggling financially at the moment, and this is a very useful workshop that could potentially help a lot of families in our community. The foodbank knew about it so hopefully signposted some of their clients to us.



They loved it and all sat down together afterwards to share a meal. The feedback was really positive.

If you want any more info or have any questions either e-mail me on [emma.bouffler@LIScornwall.org.uk](mailto:emma.bouffler@LIScornwall.org.uk) or pop in to see me

Thanks 😊

## Receipts for Month 11

## Nominal Ledger Analysis

<u>Receipt Ref</u>	<u>Name of Payer</u>	<u>£ Amnt Received</u>	<u>£ Debtors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
	Balance Brought Fwd :	1,046,312.72					1,046,312.72	
Banked: 29/02/2024		177.67						
	Black Cat Confectionery	177.67		29.61	1410	400	148.06	February
Banked: 29/02/2024		1.00						
	Swimming Pool Admissions	1.00			1990	400	1.00	Testing after upgrade
<b>Total Receipts for Month</b>		178.67	0.00	29.61			149.06	
<b>Cashbook Totals</b>		<u>1,046,491.39</u>	<u>0.00</u>	<u>29.61</u>			<u>1,046,461.78</u>	



## Payments for Month 11

## Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
01/02/2024	Xerox Finance	DD	487.04		81.17	4135	110	405.87	Photocopier rent February
05/02/2024	Barclays Bank	DD	8.50			4100	110	8.50	January
05/02/2024	HM Revenue and Customs	BACS	6,520.23			4000	110	4,217.03	NI & Tax January
						4000	200	1,413.82	NI & Tax January
						4000	500	889.38	NI & Tax January
05/02/2024	Cornwall Council Pension Fund	BACS	7,119.16			4000	110	4,198.72	Superannuation January
						4000	300	189.66	Superannuation January
						4000	200	1,621.94	Superannuation January
						4000	500	1,108.84	Superannuation January
05/02/2024	Hayle Day Care Centre	FP1	50.00	50.00		500			Room hire for workshops
05/02/2024	Suez Recycling and Recovery UK	FP2	498.55	498.55		500			Waste collection Jan
05/02/2024	Blumin Limited	FP3	72.00	72.00		500			Website Support Feb
05/02/2024	Viking Direct	FP4	162.23	162.23		500			Coffee, tea, copy paper
05/02/2024	GSD Security	FP5	958.08	958.08		500			Security patrols Jan
05/02/2024	CIB Iello Plant Hire Ltd	FP6	94.08	94.08		500			Chippings for Allotments
05/02/2024	McColls	FP7	55.44	55.44		500			Newspapers Jan
05/02/2024	Cornwall Planning Group	FP8	1,500.00	1,500.00		500			Planning demolition St Elw
05/02/2024	Screwfix	FP9	123.17	123.17		500			Drill set
05/02/2024	Exco Fire & Safety Control Ltd	FP10	144.60	144.60		500			Replaced 3 x call points
05/02/2024	Passmore Edwards Institute	FP11	54.00	54.00		500			Venue hire x 2
05/02/2024	Annie Grace Kitto	FP12	336.00	336.00		500			Cleaning cover
05/02/2024	Cornwall ALC Limited	FP13	180.00	180.00		500			Training meetings VD
05/02/2024	Kernow Clinical	FP14	66.78	66.78		500			Waste collection Jan
05/02/2024	Aqua Rod South West Limited	FP15	120.00	120.00		500			Cleared blocked drains RG
06/02/2024	Barclaycard	DD	880.33		104.02	4990	500	80.00	Argos - 2 x heaters
						4990	500	-40.00	Argos - heater refund
						4990	500	43.95	Argos - heater
						4990	500	81.39	Booker - cleaning supplies
						4155	110	88.22	1 and 1 Ionos
						4155	110	16.64	Adobe
						4990	110	90.32	Amazon - lockable noticeboards
						4990	110	14.84	Amazon - labels
						4990	110	16.65	Amazon - labels
						4990	110	19.15	Amazon - LR20 batteries
						4990	200	12.48	Range - window blind
						4535	230	81.98	Central Garage - fuel
						4535	230	41.85	Texaco - diesel
						4990	200	160.00	Argos - fridge & microwave
						4900	200	50.65	Mole Valley - pole saw sharpen
						4990	200	18.19	Mole Valley - fencing pins
15/02/2024	Hiscox Insurance	DD	1,109.49			4120	110	1,109.49	February
16/02/2024	Crown Gas	DD	725.98		121.00	4605	300	604.98	Gas Feb-Feb
19/02/2024	EE Limited	DD	199.24			4145	110	199.24	February
21/02/2024	David Morris Window Cleaning	FP1	48.00	48.00		500			Sign cleans Feb
21/02/2024	Itec Connect limited	FP2	784.44	784.44		500			IT Support Feb
21/02/2024	Polcrebo Nursery	FP3	273.00	273.00		500			Griselinia littoralis

## Payments for Month 11

## Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
21/02/2024	Webb & Philp Ltd	FP4	1,433.88	1,433.88		500			Electrical repairs TOWANS FS
21/02/2024	TALKmore Cornwall CIC	FP5	150.00	150.00		500			Makaton Workshop
21/02/2024	Savills	FP6	480.00	480.00		500			Pilates Workshop
21/02/2024	Itec Connect Limited	FP7	15.48	15.48		500			Photocopier Jan
21/02/2024	Npower Ltd	FP8	53.69	53.69		500			Electricity Jan Greenhouse
21/02/2024	National Grid Electricity Dist	FP9	1,194.50	1,194.50		500			Removed meter St Elwyn
21/02/2024	South West Water	FP10	9.27	9.27		500			Water Jan-Feb
21/02/2024	South West Water	FP11	30.67	30.67		500			Water Jan-Feb
21/02/2024	Cornwall Council	FP12	492.01	492.01		500			CCTV February
21/02/2024	Cormac Solutions Limited	FP13	1,162.57	1,162.57		500			Bamboo removal Millpond
21/02/2024	CIB Iello Plant Hire Ltd	FP14	588.00	588.00		500			Haul, tip
21/02/2024	Macsalvors Ltd	FP15	74.88	74.88		500			Brush, spade,WD40
21/02/2024	Jewson Limited	FP16	613.44	613.44		500			Fence post
21/02/2024	Screwfix	FP17	58.95	58.95		500			Circlips
21/02/2024	BHGS Hayle	FP18	45.29	45.29		500			Compost
21/02/2024	Greens Cornwall Limited	FP19	7,455.00	7,455.00		500			Removed pine trees RG, Plantat
21/02/2024	The Green Waste Company	FP20	125.16	125.16		500			Green Waste Jan
21/02/2024	Passmore Edwards Institute	FP21	108.00	108.00		500			Venue hire x 4
21/02/2024	MV Clatworthy Ltd	FP22	240.00	240.00		500			Boiler repairs
22/02/2024	Booker Ltd	DD	129.97		21.66	4990	500	108.31	Bookers -cleaning stuff
22/02/2024	South West Water	FP1	4,399.83	4,399.83		500			Water Nov-Feb FS
22/02/2024	South West Water	FP2	217.32	217.32		500			Water Nov-Feb CR
22/02/2024	Hayle Day Care Centre	FP3	150.00	150.00		500			Venue hire makaton workshop
22/02/2024	L Gunn	BACS	12.28			4990	110	8.83	Refund for milk
						4130	110	3.45	Refund for postage
22/02/2024	Salary	BACS	1,765.51			4000	200	1,765.51	February
22/02/2024	Salary	BACS	1,703.52			4000	200	1,703.52	February
22/02/2024	Salary	BACS	1,616.88			4000	200	1,616.88	February
22/02/2024	Salary	BACS	3,184.21			4000	110	3,184.21	February
22/02/2024	Salary	BACS	2,320.36			4000	110	2,320.36	February
22/02/2024	Salary	BACS	2,276.49			4000	110	2,276.49	February
22/02/2024	Salary	BACS	1,468.56			4000	110	1,468.56	February
22/02/2024	Salary	BACS	1,267.38			4000	110	1,267.38	February
22/02/2024	Salary	BACS	1,623.08			4050	110	7.20	February
						4000	110	1,615.88	February
22/02/2024	Salary	BACS	714.05			4000	300	714.05	February
22/02/2024	Salary	BACS	1,642.88			4000	500	1,642.88	February
22/02/2024	Salary	BACS	1,026.71			4000	500	1,026.71	February
22/02/2024	Salary	BACS	1,179.26			4000	500	1,179.26	February
22/02/2024	Salary	BACS	598.79			4000	500	598.79	February
22/02/2024	Salary	BACS	377.80			4000	500	377.80	February
26/02/2024	Pozitive Energy	DD	181.68			4450	400	181.68	Electricity Jan-Feb SP
26/02/2024	Pozitive Energy	DD	52.67			4450	210	52.67	Electricity Jan-Feb RGHT
26/02/2024	Pozitive Energy	DD	48.55			4450	210	48.55	Electricity Jan-Feb CR
26/02/2024	Pozitive Energy	DD	431.21			4450	500	431.21	Electricity Jan-Feb LIBRARY1
26/02/2024	Pozitive Energy	DD	22.94			4450	210	22.94	Electricity Jan-Feb RGOB

## Payments for Month 11

## Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Reference</u>	<u>£ Total Amnt</u>	<u>£ Creditors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
26/02/2024	Pozitive Energy	DD	50.69			4450	210	50.69	Electricity Jan-Feb FS
26/02/2024	Pozitive Energy	DD	1,119.70			4450	300	1,119.70	Electricity Jan-Feb CC
27/02/2024	Greens Cornwall Ltd	DD	-3,284.11		-547.35	4185	200	-2,736.76	Refund for double pay SI-4861
27/02/2024	Screwfix	FP1	38.58	38.58		500			Toilet valve, kit RG
27/02/2024	Aqua Rod South West Limited	FP2	320.00	320.00		500			Cleared blocked drains FS
27/02/2024	South West Water	FP3	193.06	193.06		500			Water Nov-Feb RG
27/02/2024	South West Water	FP4	33.92	33.92		500			Water Nov-Feb ALLOTMENTS
27/02/2024	Jewson Limited	FP5	164.04	164.04		500			Paint
27/02/2024	Fire Safety Cornwall Ltd	FP6	576.00	576.00		500			Fire marshall training
27/02/2024	Corserv Limited	FP7	3,406.41	3,406.41		500			SLA mthly clean Feb
27/02/2024	Cormac Solutions Limited	FP8	5,733.26	5,733.26		500			Maintenance Feb, Mar
27/02/2024	David Morris Window Cleaning	FP9	90.00	90.00		500			Window clean Feb
27/02/2024	Cornwall ALC Limited	FP10	216.00	216.00		500			Training Planning JN
27/02/2024	Webb & Philp Ltd	FP11	48.00	48.00		500			Electrical repairs toilet RG
27/02/2024	GSD Security	FP12	240.00	240.00		500			Annual fee storage/insurance
27/02/2024	Cornwall Council	FP13	1,666.00	1,666.00		500			SLA enf officer Jan
27/02/2024	Hayle Day Care Centre	FP14	62.50	62.50		500			Venue hire cooking workshop
28/02/2024	Pozitive Energy	DD	25.68			4450	210	25.68	Electricity Jan-Feb RIV
28/02/2024	Pozitive Energy	DD	74.73			4450	200	74.73	Electricity Jan-Feb WSHOP
28/02/2024	Corserv Solutions	BACS	-3,505.82		-584.30	4460	210	-2,921.52	Refund for overpayment
<b>Total Payments for Month</b>			<b>72,581.70</b>	<b>37,406.08</b>	<b>-803.80</b>			<b>35,979.42</b>	
<b>Balance Carried Fwd</b>			<b>973,909.69</b>						
<b>Cashbook Totals</b>			<b>1,046,491.39</b>	<b>37,406.08</b>	<b>-803.80</b>			<b>1,009,889.11</b>	

To HTC Full Council 04 04 2024  
From C Cllr P Channon Hayle west  
Ref CC Report for MAR 2024

## CC ITEMS

**Heartlands** (see under Hayle )

**Newlyn Harbour** expansion presentation to CC

**Newquay Airport** Presentaion to Economic Growth Com re plans to maximise our return on the Aero Hub and Spaceport with the possibility of CC cooperating with a suitable 'investor' to take the location forward together with the Airport as a major business centre.

## HAYLE ITEMS

**Heartlands** is part of our CAP and has now come back under CC control. (still closed) Local CC members have now requested a response from Cabinet re ongoing plans, and have indicated that they wish to see the location be available as a local community facility for the future. Will advise on progress.

## NORTH QUAY

No real changes since the 'Harbour' recently presented to HTC. The whole location is in administration with the 'possibility' the site will be 'built out' as opposed to liquidation. However the Harbour continues to operate as normal so we can expect to see sand removal starting again as part of the requirement to keep navigation open and depth of water available at various points.

## Former Lloyds Bank

This location is under planning for reuse to compliment another nearby location. This will be good for Hayle as the building will be kept looking smart, and a benefit to the local area and community.

Peter Channon 04 04 2024





## CCTV – West Cornwall

There has been significant progress towards establishing town centre CCTV for West Cornwall, located in the Island Centre, St Ives. A previous Council resolution supported the progress of the project, with delegation to the Town Clerk.

- 1 Both St Ives and Penzance Town Councils had approved the budget and supported the scheme.
  -
- 2 Detailed cost information had been received. Some costs are higher than expected, but still within the 2024/25 budget.

Elements included:

- a) Commissioning costs with BT and a secure broadband connection to County Hall
  - b) On-going leased line fees
  - c) New equipment costs
  - d) Maintenance costs from Enerveo
  - e) Monitoring costs (no longer pro rata based on number of cameras but equalised by PZ Bid (equipment) and ST Ives TC (rent) contributions)
- 3 The outcome of the Openreach survey to confirm any excess commissioning charges is awaited.
  - 4 Draft Heads of Terms have been agreed. Next steps are to enter into contract with the contractor and the other councils respectively (legal instructions had been issued) and revisions to the operating manual.
  - 5 Subject to everything being in place for the fibre connection, this would determine the timescale which could be as soon as June.
  - 6 Until the full fibre commissioning costs are fully understood, there are still no guarantees that the project could proceed.

No charges would be payable to Cornwall Council and there is scope for the police to pay charges for large applications to view (ATVs).

Performance monitoring is likely to be a quarterly report with meetings with the Town Clerks and contractors.

Recommendation: NOTE progress to date and subject to the scheme remaining both financially and physically viable and reconfirm that it proceeds in accordance with the existing Council resolution.